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A Better Place for All

31st MAY 2019

COUNCIL RESOLUTION NO."2019/05/00138"
REPORT TO COUNCIL ON THE 2019/2020 FINAL BUDGET AND IT'S RELATED POLICIES

This serves to confirm that at a Council Meeting held on the 30th May 2019, the following resolutions were adopted.

ANNEXURES:

a. 2019/2020 Budget Document
b. Budget Tables: 2019/2020 A1 Schedule version 6.3
c. Summary of Operational and Capital Budget
d. Municipal Managers Quality Certificate
e. Provincial Treasury's comments on 2019/2020 Draft Budget
f. Tariff Policy
g. Property Rate Policy
h. Credit Control and Debt Collection Policy
i. Virement Policy
j. Asset Management and Disaster Policy
k. Leave Policy
l. Overtime Policy
m. Housing Policy
n. Acting Allowance Policy
o. Travelling and Subsistence Policy
p. Change Management Policy
q. Introduction and Exit Policy
r. Talent Management Policy
s. Job Evaluation Policy
t. Human Resource Strategy

RESOLUTIONS:

1. That Council notes the report

2. That Council adopts the 2019/2020 Final Budget and other supporting documents in terms of chapter 4 of the MFMA.

3. That Council notes the Provincial Treasury's comments on 2019/2020 Draft Budget

4. That Council notes and adopts that there are no changes to the following policies:

ANNEXURES:

1. Budget Process Policy
2. Finding Compliance Policy
3. Cash, Banking and Investment Policy
4. Borrowing Policy
5. Stores Management Policy
6 Indigent Policy
7. Petty Cash Policy
8. Fleet Management Policy
9 Customer Service Chatter Policy
10. Hall Hire Policy and Procedures
11. Property Rates By-Law
12. Unclaimed Money Policy
13. Code of Conduct for Staff
14. Bereavement Policy
15. Attraction and Retention Policy
16. Disciplinary Policy
17. Dress Code Policy
18. Employment Equity Policy
19. HIV/AIDS Policy
20. Occupational Health and Safety Policy
21. Recruitment and Selection Policy
22. Smoking Policy
23. Study Assistant Policy
24. Substance Abuse Policy
25. Succession Planning Policy
26. Telephone Policy
27. Training and Development Policy
28. Payment of Long Service Policy
29. Termination of Service Policy
30. Internship in Service and Learnership

Proposed by Cllr. N.C. Mbanjwa Seconded by Cllr. M. T. Zikode

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MR. N.C. VEZI

MUNICIPAL MANAGER

03/06/19

DATE